

2017 Budget

Chandler Crossing Estates Homeowners Association

	Annual Budget	Monthly Average	Average Monthly Per Unit
Income Accounts			
Homeowner Assessments	\$208,800.00	\$17,400.00	\$50.00
Total Income	\$208,800.00	\$17,400.00	\$50.00
Expense Accounts			
Utilities			
Electric	\$2,700.00	\$225.00	\$0.65
Water	\$20,000.00	\$1,666.67	\$4.79
Total Utilities	\$22,700.00	\$1,891.67	\$5.44
Maintenance			
Irrigation Maint/Repair	\$8,000.00	\$666.67	\$1.92
Landscape Extras	\$8,600.00	\$716.67	\$2.06
Landscape Maint.	\$53,106.47	\$4,425.54	\$12.72
Electrical	\$800.00	\$66.67	\$0.19
Pest Control	\$1,200.00	\$100.00	\$0.29
Recreation Area Maint/Repair	\$1,800.00	\$150.00	\$0.43
Storm Damage	\$3,000.00	\$250.00	\$0.72
Tree Trimming	\$18,500.00	\$1,541.67	\$4.43
Vandalism	\$1,200.00	\$100.00	\$0.29
Total Maintenance	\$96,206.47	\$8,017.21	\$23.04
Administration			
Accounting/Tax Prep.	\$1,050.00	\$87.50	\$0.25
Bad Debt	\$7,500.00	\$625.00	\$1.80
Board Expenses	\$2,400.00	\$200.00	\$0.57
Collections	\$3,600.00	\$300.00	\$0.86
Collection - Attorney	\$5,400.00	\$450.00	\$1.29
Insurance	\$3,729.23	\$310.77	\$0.89
Legal	\$900.00	\$75.00	\$0.22
Management	\$26,810.64	\$2,234.22	\$6.42
Meeting Minutes&Expenses	\$600.00	\$50.00	\$0.14
Office & Printing	\$4,600.00	\$383.33	\$1.10
Parking Enforcement	\$2,640.00	\$220.00	\$0.63
Permits, Licenses, Fees	\$10.00	\$0.83	\$0.00
Social Expenses	\$4,000.00	\$333.33	\$0.96
Taxes-Income	\$50.00	\$4.17	\$0.01
Taxes-Real Estate	\$20.00	\$1.67	\$0.00
Web Site	\$200.00	\$16.67	\$0.05
Total Administration	\$63,509.87	\$5,292.49	\$15.21
Fund Transfers			
Reserve Allocation	\$25,633.66	\$2,136.14	\$6.14
CC&R Compliance	\$750.00	\$62.50	\$0.18
Total Fund Transfers	\$26,383.66	\$2,198.64	\$6.32
Total Expenses	\$208,800.00	\$17,400.00	\$50.00

Summary

Income **\$208,800.00**

Expenses and Fund Accounts

\$208,800.00